

**STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM: AMENDMENT #7
FY 2004 THRU FY 2006
Revision Effective Date: April 25, 2005**

PROJECT	PHASE	FY 2004			FY 2005			FY 2006			TEA-21 FUND CATEGORY
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
HAWAII : STATE - FHWA											
HS1. Pedestrian Facilities and ADA Compliances at Various Locations; Hawi, Kapaau & Honokaa	CON	1,824	1,459	365							CMAQ CMAQ
HS22. Akoni Pule Highway Bicycle Improvements Mahukona Warf Access Rd. to Hawi Rd.	DES							240	190	50	CMAQ CMAQ
HS2. Akoni Pule Highway, Seismic Retrofit Various Bridges, Waiahia & Aamako Bridges	CON				2,100	1,680	420				BRIDGE ON-SYSTEM
	ROW				50	40	10				BRIDGE ON-SYSTEM
HS3. Crater Rim Road Improvements and Improvements to Hawaii Volcano National Park (NPS)	DES				125	125		350	350		PUBLIC LANDS DISCRETIONARY PUBLIC LANDS DISCRETIONARY
HS5. Hawaii Belt Road Guardrail and Shoulder Improvs, Pakalana St. to Paaupahu Rd.	DES	100	80	20							NHS
	CON				1,400	1,120	280				NHS
HS6. Hawaii Belt Road Guardrail and Shoulder Improvs, Paaupahu Rd. to Papalele Rd.	DES	100	80	20							NHS
	CON				1,400	1,120	280				NHS
HS23. Hawaii Belt Road Guardrail and Shoulder Improvs, Kawailiili Br. to Kalopa Pk.	DES				100	80	20				NHS
	CON							1,400	1,120	280	NHS
HS24. Hawaii Belt Road Guardrail and Shoulder Improvs, Waipunahina Br. to Kawaili Br.	DES							100	80	20	NHS
											NHS
HS7. Hawaii Belt Road Mud Lane to Kamuela Race Track (Waimea Bypass)	DES							1,500	1,050	450	NHS
											NHS
HS29. Hawaii Belt Road Halaulani Bridge Removal	CON							1,300	1,040	260	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
HS30. Hawaii Belt Road Resurfacing East Paaulio Bridge to Kaala Bridge	CON	9,436	7,549	1,887							NHS NHS
HS10. Kawaihae Road Improvements Waiaka Strm. Bdg. Replacement and Realignment of Appchs.	DES				1,000		1,000				NHS NHS
HS31. Kawaihae Road Guardrail, Shoulder Improvements and Resurfacing	CON	7,240	5,792	1,448							NHS NHS
HS12. Keaau-Paho Road, Shoulder Lane Conversion Keaau Bypass Road to Shower Drive	ROW				300	240	60				MINIMUM GUARANTEE MINIMUM GUARANTEE
HS28. Kealakehe Parkway Extension to Kealakaa Street	DES				500	400	100				STP FLEXIBLE STP FLEXIBLE
HS25. Kuakini Highway Bicycle Improvements King Kamehameha III Hwy. to Mamalahoa Hwy.	DES				100	80	20				CMAQ CMAQ
HS14. Kuakini Highway, Widening Henry St. to Kamehameha III Road	PLN				1,600	1,250	350				STP FLEXIBLE STP FLEXIBLE

**STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM: AMENDMENT #7
FY 2004 THRU FY 2006
Revision Effective Date: April 25, 2005**

PROJECT	PHASE	FY 2004			FY 2005			FY 2006			TEA-21 FUND CATEGORY
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
HS26. Palani Road Intersection Improvements at Mamalahoa Highway	CON							750	600	150	STP OPTIONAL SAFETY STP OPTIONAL SAFETY
HS17. Puainako Street, Widening Kanoelehua Avenue to Komohana Street	ROW DES	500 2,000	400 1,600	100 400							MINIMUM GUARANTEE MINIMUM GUARANTEE
HS32. Queen Kaahumanu Highway Resurfacing Hapuna towards Keahole	CON	7,053	5,642	1,411							NHS NHS
HS33. Queen Kaahumanu Highway Widening Henry Street to Honokahau	CON	25,060 5,185	25,060 4,148	1,037							NHS (100% Fed. due to land match) MINIMUM GUARANTEE
HS18. Saddle Road Improvements, Kaumana (MP 6) to Mamalahoa Hwy (MP 53.5)											(sch. and est. changes as described by CFL)
Phase 1A: PTA Eastern Half (MP 28-35)	ROW DES CON	75 50 13,500	75 50 13,500								DISCRETIONARY (Defense Access Road Funds) DISCRETIONARY (Defense Access Road Funds) DISCRETIONARY (Defense Access Road Funds)
Phase 1B: PTA Western Half (MP 37 to 40)	DES CON	400	400		16,500	16,500					DISCRETIONARY (Defense Access Road Funds) DISCRETIONARY (Defense Access Road Funds)
Phase 1C/2A: PTA Paving (MP 28 to 35)	DES CON	250	250		150	150		20,000	20,000		DISCRETIONARY (Defense Access Road Funds) DISCRETIONARY (Defense Access Road Funds)
East Side (MP 24 to 28)	ROW DES CON CON	150 250	150 250		15,000	15,000					DISCRETIONARY (Earmarked) DISCRETIONARY (Earmarked) DISCRETIONARY (Earmarked) STP FLEXIBLE
Phase 2B: East Side (MP 19-24)	ROW DES CON CON	125 600 3,250	125 600 3,250					3,000 5,000	3,000 5,000		DISCRETIONARY (Earmarked) DISCRETIONARY (Earmarked) DISCRETIONARY (Earmarked) STP FLEXIBLE
Phase 2C: East Side (MP 6-19)	DES				1,000	1,000		1,000	1,000		DISCRETIONARY (Earmarked)
Phase 3: West Side (MP 42 to Mamalahoa Hwy)											
HS20. Volcano Road, Intersection Improvements at Kulani Road	ROW							500	400	100	STP FLEXIBLE STP FLEXIBLE
HS21. Volcano Road, Widening Keaau to Paahana Street	CON							1,750	1,400	350	MINIMUM GUARANTEE MINIMUM GUARANTEE
HS27. Volcano Road Intersection Improvements at Kipimana Drive	CON							500	400	100	STP OPTIONAL SAFETY STP OPTIONAL SAFETY
HS35. Volcano Highway Improvements MP 28 to MP 26 (Within Volcano Nat'l Park boundaries)	CON	1,900	1,900								DISCRETIONARY (Defense Access Road Funds) DISCRETIONARY (Defense Access Road Funds)
HS36. Keanakolu Road Improvements MP 4 to MP 13 (Within Hakalau Forest)	CON	900	900								PUBLIC LANDS DISCRETIONARY PUBLIC LANDS DISCRETIONARY
HAWAII : STATE - FHWA TOTAL		79,948	73,260	6,688	48,075	45,535	2,540	37,390	35,630	1,760	

**STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM: AMENDMENT #7
FY 2004 THRU FY 2006
Revision Effective Date: April 25, 2005**

PROJECT	PHASE	FY 2004			FY 2005			FY 2006			TEA-21 FUND CATEGORY
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
COUNTY OF HAWAII - FHWA											
HC1. Bridge Inspection and Appraisal	PLN				100	80	20	100	80	20	BRIDGE OFF-SYSTEM
HC2. Kawaiiani Street Bridge Replacement	CON	9,270	7,416	1,854							BRIDGE OFF-SYSTEM
	ROW	200	160	40							BRIDGE OFF-SYSTEM
HC3. Alii Drive Culvert Replacement	CON							2,500	2,000	500	STP FLEXIBLE
HC4. Palani-Kealahou Intersection and Traffic Signal Improvements	CON				5,000	4,000	1,000				STP OPTIONAL SAFETY
											STP OPTIONAL SAFETY
HC6. Alii Drive Road Improvements Along Oneo Bay from Hualalai Road to Waiua Road	DES				450	360	90				STP ENHANCEMENT
	ROW				25	20	5				STP ENHANCEMENT
HC9. Hilo Roads Guardrail and Retaining Wall Improvements	CON							3,000	2,400	600	STP OPTIONAL SAFETY
	ROW	110	88	22							STP OPTIONAL SAFETY
HC10. Waimea Trails and Greenways	DES				500	400	100	500	400	100	STP ENHANCEMENT
	CON							1,300	1,040	260	STP ENHANCEMENT
HC11. Kamehameha Avenue Reconstruction and Improvements Waiua Bridge to Ponahawai Street	DES				50	40	10				STP FLEXIBLE
											STP FLEXIBLE
HC12. Kuakini Highway Improvements Hualalai Road to Alii Highway	PLN				30	24	6				STP FLEXIBLE
	DES							500		500	STP FLEXIBLE
HC16. ADA Curb Ramp Compliance Program Phase II Part C	CON				900	720	180				STP FLEXIBLE
HC17. ADA Curb Ramp Compliance Program Phase II Part D	CON				900	720	180				STP FLEXIBLE
HAWAII : COUNTY OF HAWAII - FHWA TOTAL		9,580	7,664	1,916	7,955	6,364	1,591	7,900	5,920	1,980	

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM: AMENDMENT #7
FY 2004 THRU FY 2006
Revision Effective Date: April 25, 2005

PROJECT	PHASE	FY 2004			FY 2005			FY 2006			TEA-21 FUND CATEGORY
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
COUNTY OF HAWAII - FTA											
HC14. Nonurbanized Area Formula Program	ADM/OPR/EQP							620	310	310	49 USC 5311
	ADM	25	20	5							49 USC 5311
	OPR	530	265	265	592	296	296				49 USC 5311
HC15. Hawaii County Expansion	EQP	2,947	2,357	590							49 USC 5309
Four 45 Passenger Buses for Expansion											
Four 33 Passenger Buses for Expansion											
Seven 18 Passenger Buses for Expansion											
Bus Equipment and Parts					245	196	49				49 USC 5309
HC18. Bus and Bus Related Equipment, Rural Bus Program, Hawaii											
2 - 40ft Replacement Buses	EQP				660	528	132				49 USC 5309
2 - 40ft Expansion Buses	EQP				660	528	132				49 USC 5309
Admin/Maint. Bldg. Facility Imps.	EQP				250	200	50				49 USC 5309
1 - Service Vehicle	EQP				28	22	6				49 USC 5309
Bus Equipment/Parts	EQP				224	179	45				49 USC 5309
HC19. Bus and Bus Related Equipment, Pahoehilo Program, Hawaii											
1 - 40ft Replacement Bus	EQP				330	264	66				49 USC 5309
1 - <30ft Replacement Bus	EQP				60	48	12				49 USC 5309
2 - <30ft Expansion Buses	EQP				120	96	24				49 USC 5309
Bus Equipment/Parts	EQP				97	78	19				49 USC 5309
HAWAII : COUNTY OF HAWAII - FTA TOTAL		3,502	2,642	860	3,266	2,435	831	620	310	310	